

Aperçu du fonctionnement selon les divisions

Commune de Féchy

| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 1 Administration générale | | | | | | |
| 10 Autorités | | | | | | |
| 101 CONSEIL GENERAL | | | | | | |
| 101.3000.00 FRAIS DE BUREAU DU CONSEIL GENERAL | 10'301.60 | | 9'500.00 | | 8'007.00 | |
| 101 CONSEIL GENERAL | 10'301.60 | | 9'500.00 | | 8'007.00 | |
| 102 MUNICIPALITE | | | | | | |
| 102.3000.00 TRAITEMENTS ET VACATIONS | 95'382.50 | | 100'000.00 | | 93'089.00 | |
| 102.3030.00 ASSURANCES SOCIALES | 16'131.40 | | 16'000.00 | | 15'848.95 | |
| 102.3040.00 CAISSE DE PENSION | 19'893.60 | | 22'000.00 | | 19'641.30 | |
| 102.3060.00 INDEMNISATION ET REMBOURSEMENT DE FRAIS | 3'334.70 | | 4'000.00 | | 3'313.60 | |
| 102.3099.00 CHARGES DIVERSES DES AUTORITES | 282.05 | | 1'000.00 | | 8'295.00 | |
| 102.4361.00 REMBOURSEMENT DE JETONS PRESENCE | | 14'586.95 | | 8'000.00 | | 15'379.05 |
| 102.4361.01 CAISSE DE PENSION, PARTICIPATION DES ASSURES | | 6'825.00 | | 7'330.00 | | 6'746.10 |
| 102 MUNICIPALITE | 135'024.25 | 21'411.95 | 143'000.00 | 15'330.00 | 140'187.85 | 22'125.15 |
| 10 Autorités | 145'325.85 | 21'411.95 | 152'500.00 | 15'330.00 | 148'194.85 | 22'125.15 |
| Charges nettes | | 123'913.90 | | 137'170.00 | | 126'069.70 |
| 11 Administration | | | | | | |
| 110 ADMINISTRATION | | | | | | |
| 110.3011.00 TRAITEMENT DU PERSONNEL | 225'608.50 | | 220'000.00 | | 204'043.80 | |
| 110.3030.00 ASSURANCES SOCIALES | 39'055.50 | | 35'200.00 | | 35'799.25 | |
| 110.3040.00 CAISSE DE PENSION | 37'963.20 | | 44'000.00 | | 34'171.60 | |
| 110.3050.00 ASSURANCES MALADIE ET ACCIDENTS (pour tout le personnel) | 23'328.00 | | 27'000.00 | | 22'312.55 | |
| 110.3091.00 FRAIS DE FORMATION PROFESSIONNELLE | 7'280.10 | | 3'000.00 | | 180.00 | |
| 110.3101.00 IMPRIMES ET FOURNITURES DE BUREAU | 3'357.30 | | 3'000.00 | | 3'208.50 | |
| 110.3102.00 DEPENSES INHERENTES AUX PERMIS DE CONSTRUI | 11'957.20 | | 25'000.00 | | 35'015.45 | |
| 110.3111.00 ACHAT MOBILIER DE BUREAU, AMENAGEMENT | 455.55 | | 1'000.00 | | | |
| 110.3151.00 ENTRETIEN MOBILIER BUREAU, LEASING, MAINTENANCE | 1'426.20 | | 1'500.00 | | 1'289.25 | |
| 110.3151.01 ENTRETIEN-ACHAT ET MAINTENANCE INFORMATIQUE | 50'293.45 | | 30'000.00 | | 8'069.35 | |

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|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 1 Administration générale (...) | | | | | | |
| 110.3151.02 MAINTENANCE SITE INTERNET COMMUNAL | 1'333.65 | | 2'000.00 | | 2'400.00 | |
| 110.3181.00 FRAIS DE PORTS ET CCP | 5'767.34 | | 6'500.00 | | 5'481.33 | |
| 110.3182.00 FRAIS DE TELEPHONES | 2'324.75 | | 2'000.00 | | 2'109.00 | |
| 110.3183.00 FRAIS BANCAIRES | 702.35 | | 600.00 | | 756.13 | |
| 110.3185.00 HONORAIRES ET FRAIS EXPERTISE | 15'191.55 | | 15'000.00 | | 14'501.30 | |
| 110.3185.01 FRAIS FIDUCIAIRE | 10'231.50 | | 11'000.00 | | 11'093.10 | |
| 110.3185.02 HONORAIRES ET FRAIS ETUDE PLAN DE ZONE | | | 2'000.00 | | | |
| 110.3185.03 MISE A JOUR DES PLANS TECHNIQUES | | | 1'000.00 | | | |
| 110.3185.04 CONTRIBUTION A CARTOJURALEMAN | 1'820.00 | | 2'000.00 | | 1'768.00 | |
| 110.3186.00 PRIMES ASS, | 11'638.30 | | 12'000.00 | | 12'180.30 | |
| 110.3199.00 DEPENSES DIVERSES ADMINISTRATIVES | 36'547.33 | | 40'000.00 | | 36'897.75 | |
| 110.3313.00 AMORTISSEMENT SYSTEME INFORMATIQUE selon préavis no 08/2020 | 23'340.00 | | 23'340.00 | | 23'340.00 | |
| 110.3528.00 CONTRIBUTION COMMUNALE A ARCAM | 7'411.90 | | 7'500.00 | | 7'212.70 | |
| 110.3528.03 CONTRIBUTION COMMUNALE A OFFICE DU TOURISM | 2'679.00 | | 2'700.00 | | 2'607.00 | |
| 110.3659.00 SUBSIDES ET DONS DIVERS | 32'125.00 | | 30'000.00 | | 25'255.00 | |
| 110.4101.00 PATENTE BOISSONS | | 496.00 | | 500.00 | | 46.00 |
| 110.4312.00 RECETTE CONTROLE DES HABITANTS | | 3'586.80 | | 3'500.00 | | 3'711.10 |
| 110.4313.00 PERMIS DE CONSTRUIRE ET D'HABITER | | 7'683.25 | | 25'000.00 | | 20'827.55 |
| 110.4319.00 RECETTES DIVERSES | | 8'954.78 | | 4'000.00 | | 5'119.12 |
| 110.4361.01 CAISSE DE PENSION, PARTICIPATION EMPLOYES | | 252.00 | | 240.00 | | 208.80 |
| 110.4361.02 ASSURANCES SOCIALES, PARTICIPATION DES EMPLOYES | | 14'315.40 | | 14'300.00 | | 12'924.30 |
| 110.4361.03 REMBOURSEMENT DES ASSURANCES | | 3'234.85 | | | | 3'319.25 |
| 110.4656.00 REDISTRIBUTION PRODUIT TAXE CO2 | | 471.10 | | 200.00 | | 146.80 |
| 110.4809.00 PRELEVEMENT S/FONDS DE RESERVE | | 23'340.00 | | 23'340.00 | | 23'340.00 |
| 110 ADMINISTRATION | 551'837.67 | 62'334.18 | 547'340.00 | 71'080.00 | 489'691.36 | 69'642.92 |
| 11 Administration | 551'837.67 | 62'334.18 | 547'340.00 | 71'080.00 | 489'691.36 | 69'642.92 |
| Charges nettes | | 489'503.49 | | 476'260.00 | | 420'048.44 |

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|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 1 Administration générale (...) | | | | | | |
| 15 Affaires culturelles et de loisirs | | | | | | |
| 150 ECOLES DE MUSIQUE | | | | | | |
| 150.3513.00 PARTICIPATION A ECOLES DE MUSIQUE | 8'483.50 | | 8'200.00 | | 8'255.50 | |
| 150 ECOLES DE MUSIQUE | 8'483.50 | | 8'200.00 | | 8'255.50 | |
| 15 Affaires culturelles et de loisirs | 8'483.50 | | 8'200.00 | | 8'255.50 | |
| Charges nettes | | 8'483.50 | | 8'200.00 | | 8'255.50 |
| 1 Administration générale | 705'647.02 | 83'746.13 | 708'040.00 | 86'410.00 | 646'141.71 | 91'768.07 |
| Charges nettes | | 621'900.89 | | 621'630.00 | | 554'373.64 |

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|---|-----------------|---------------|-----------------|-----------------|---------------|---------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 2 Finances | | | | | | |
| 20 Comptabilité générale | | | | | | |
| 200 COMPTABILITE GENERALE - CAISSE - CONTENTIEUX | | | | | | |
| 200.3184.00 FRAIS DE POURSUITES | 1'252.75 | | 1'500.00 | | 667.70 | |
| 200.4362.00 REMBOURSEMENT FRAIS DE POURSUITES | | 706.25 | | 500.00 | | 414.15 |
| 200 COMPTABILITE GENERALE - CAISSE - CONTENTIEUX | 1'252.75 | 706.25 | 1'500.00 | 500.00 | 667.70 | 414.15 |
| 20 Comptabilité générale | 1'252.75 | 706.25 | 1'500.00 | 500.00 | 667.70 | 414.15 |
| Charges nettes | | 546.50 | | 1'000.00 | | 253.55 |
| 21 Impôts | | | | | | |
| 210 IMPOTS | | | | | | |
| 210.3187.00 EMOLUMENTS, FRAIS PERCEPTION DES IMPOTS | 14'057.94 | | 18'000.00 | | 16'901.28 | |
| 210.3290.00 INTERETS REMUNERATOIRES | 14.42 | | | | 56.03 | |
| 210.3301.00 DEFALCATIONS S/IMPOTS | 19.19 | | 15'000.00 | | 29'525.92 | |
| 210.4001.00 IMPOT SUR LE REVENU | | 3'317'082.95 | | 2'800'000.00 | | 3'291'209.54 |
| 210.4001.01 PRESTATIONS EN CAPITAL | | 37'604.65 | | 50'000.00 | | 44'283.85 |
| 210.4002.00 IMPOT SUR LA FORTUNE | | 1'037'828.45 | | 870'000.00 | | 1'020'396.30 |
| 210.4003.00 IMPOT A LA SOURCE | | 13'997.29 | | 50'000.00 | | 48'332.75 |
| 210.4004.00 IMPOT SPECIAL SUR LES ETRANGERS | | 744'144.35 | | 692'000.00 | | 836'549.25 |
| 210.4011.00 IMPOT SUR LE BENEFICE DES PERSONNES MORALE | | 41'587.80 | | 30'000.00 | | 57'118.70 |
| 210.4012.00 IMPOT SUR LE CAPITAL DES PERSONNES MORALES | | 10'488.35 | | 2'000.00 | | 8'063.25 |
| 210.4013.00 IMPOT COMPL.S/LES IMMEUBLES DES PERSONNES MORALES | | 5'658.95 | | 3'000.00 | | |
| 210.4020.00 IMPOT FONCIER | | 480'025.30 | | 480'000.00 | | 471'371.60 |
| 210.4040.00 DROITS DE MUTATION | | 216'118.15 | | 200'000.00 | | 224'038.10 |
| 210.4050.00 IMPOT SUR LES SUCCESSIONS ET DONATIONS | | | | | | 5'395.50 |
| 210.4061.00 IMPOT SUR LES CHIENS | | 4'860.00 | | 4'200.00 | | 4'680.00 |
| 210.4091.00 IMPOT RECUPERE APRES DEFALCATIONS | | | | | | 486.65 |
| 210.4221.00 INTERETS DE RETARD | | 10'524.61 | | 7'000.00 | | 9'898.91 |
| 210.4411.00 IMPOT SUR LES GAINS IMMOBILIERS | | 314'012.70 | | 60'000.00 | | 196'256.70 |

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| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 2 Finances (...) | | | | | | |
| 210.4414.00 IMPOT SUR LES FRONTALIERS | | 11'648.35 | | 13'000.00 | | 12'746.65 |
| 210.4510.00 COMPENSATION RIE III | | 5'442.23 | | 5'000.00 | | 7'382.65 |
| 210 IMPOTS | 14'091.55 | 6'251'024.13 | 33'000.00 | 5'266'200.00 | 46'483.23 | 6'238'210.40 |
| 21 Impôts | 14'091.55 | 6'251'024.13 | 33'000.00 | 5'266'200.00 | 46'483.23 | 6'238'210.40 |
| Revenus nets | 6'236'932.58 | | 5'233'200.00 | | 6'191'727.17 | |
| 22 Service financier | | | | | | |
| 220 SERVICE FINANCIER | | | | | | |
| 220.3210.00 INTERETS PASSIFS | 5'359.65 | | | | | |
| 220.3521.00 FONDS DE PEREQUATION | 1'491'392.00 | | 1'370'000.00 | | 1'660'260.00 | |
| 220.4221.00 REVENUS DES CAPITAUX DU PATRIMOINE FINANCIER | | | | | | 100.35 |
| 220.4221.01 REVENUS DES CAPITAUX "SEFA" | | 9'440.00 | | 15'000.00 | | 9'440.00 |
| 220.4525.00 RETOUR S/FONDS DE PEREQUATION | | 61'075.00 | | | | 614.00 |
| 220 SERVICE FINANCIER | 1'496'751.65 | 70'515.00 | 1'370'000.00 | 15'000.00 | 1'660'260.00 | 10'154.35 |
| 22 Service financier | 1'496'751.65 | 70'515.00 | 1'370'000.00 | 15'000.00 | 1'660'260.00 | 10'154.35 |
| Charges nettes | | 1'426'236.65 | | 1'355'000.00 | | 1'650'105.65 |
| 23 Amortissements et réserves non ventilés | | | | | | |
| 230 AMORTISSEMENTS ET RESERVES NON VENTILES | | | | | | |
| 230.3303.01 AMORTISSEMENT COMPLEMENTAIRE IMMEUBLE RIONZIER | 45'000.00 | | | | 45'000.00 | |
| 230.3800.00 ATTRIB. A FONDS RESERVE POUR INVESTISS.FUTUR | 800'000.00 | | | | 450'000.00 | |
| 230 AMORTISSEMENTS ET RESERVES NON VENTILES | 845'000.00 | | | | 495'000.00 | |
| 23 Amortissements et réserves non ventilés | 845'000.00 | | | | 495'000.00 | |
| Charges nettes | | 845'000.00 | | | | 495'000.00 |
| 2 Finances | 2'357'095.95 | 6'322'245.38 | 1'404'500.00 | 5'281'700.00 | 2'202'410.93 | 6'248'778.90 |
| Revenus nets | 3'965'149.43 | | 3'877'200.00 | | 4'046'367.97 | |

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|---|-------------------|-------------------|------------------|------------------|-------------------|------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 3 Domaines et bâtiments | | | | | | |
| 31 Terrains | | | | | | |
| 310 TERRAIN | | | | | | |
| 310.3145.00 ENTRETIEN STAND TIR | 7'220.00 | | 7'220.00 | | 7'220.00 | |
| 310.4232.00 DROIT DE SUPERFICIE, STE DE DISTILLERIE | | 960.00 | | 960.00 | | 960.00 |
| 310 TERRAIN | 7'220.00 | 960.00 | 7'220.00 | 960.00 | 7'220.00 | 960.00 |
| 31 Terrains | 7'220.00 | 960.00 | 7'220.00 | 960.00 | 7'220.00 | 960.00 |
| Charges nettes | | 6'260.00 | | 6'260.00 | | 6'260.00 |
| 32 Forêts | | | | | | |
| 320 FORETS ET PATURAGES | | | | | | |
| 320.3011.00 SALAIRES DES BUCHERONS ET DEBARDAGE | 131'164.90 | | 50'000.00 | | 52'604.45 | |
| 320.3134.00 FORETS, ACHAT DE PLANTS ET PLANTATIONS | 16'108.35 | | 18'000.00 | | 14'433.65 | |
| 320.3146.00 ENTRETIEN CHEMINS FORESTIERS | 1'211.00 | | 4'000.00 | | 3'904.05 | |
| 320.3199.00 FRAIS DIVERS,INVENTAIRE, CENTRE REGIONAL | 2'779.55 | | 6'000.00 | | 29'707.80 | |
| 320.3526.00 PARTICIPATION SAUBRETTE | 11'032.64 | | 10'000.00 | | 9'657.21 | |
| 320.4319.00 RECETTES DIVERSES FORETS | | 9'848.87 | | 500.00 | | 3'298.85 |
| 320.4355.00 VENTE DE BOIS | | 147'464.80 | | 58'000.00 | | 64'866.20 |
| 320.4510.00 SUBSIDE CANTONAL | | 6'958.96 | | 8'000.00 | | 15'775.50 |
| 320 FORETS ET PATURAGES | 162'296.44 | 164'272.63 | 88'000.00 | 66'500.00 | 110'307.16 | 83'940.55 |
| 32 Forêts | 162'296.44 | 164'272.63 | 88'000.00 | 66'500.00 | 110'307.16 | 83'940.55 |
| Revenus nets | | 1'976.19 | | 21'500.00 | | 26'366.61 |
| 33 Vignes | | | | | | |
| 330 VIGNES | | | | | | |
| 330.3011.00 VIGNOLAGE | 74'584.30 | | 79'000.00 | | 70'416.50 | |
| 330.3134.00 VIGNES, PRODUITS ET FOURNITURES DIVERSES | 2'341.05 | | 4'000.00 | | 3'031.20 | |
| 330.3146.00 ENTRETIEN DES VIGNES | 1'321.95 | | 2'000.00 | | 1'787.82 | |
| 330.3186.00 ASSURANCE CONTRE LA GRELE | 8'550.00 | | 6'000.00 | | 5'950.80 | |
| 330.3199.00 FRAIS DE MISE EN BOUTEILLES ET FRAIS DIVERS | 9'069.87 | | 10'000.00 | | 8'646.80 | |
| 330.3199.01 CONTRIBUTION VTF | | | 300.00 | | 269.20 | |

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| 3 Domaines et bâtiments (...) | | | | | | |
| 330.3199.02 TVA S/VENTE DE MOUT | | | 2'900.00 | | 3'147.00 | |
| 330.3199.03 TVA S/VENTE DE BOUTEILLES | | | 100.00 | | 47.40 | |
| 330.4319.00 TVA RECUPEREE | | | | 1'000.00 | | 957.15 |
| 330.4319.01 RECETTES DIVERSES | | 30.00 | | | | |
| 330.4355.01 VENTE DE MOÛT | | 109'850.61 | | 90'000.00 | | 101'721.00 |
| 330.4355.02 VENTES DE BOUTEILLES | | 2'812.43 | | 500.00 | | 1'704.00 |
| 330 VIGNES | 95'867.17 | 112'693.04 | 104'300.00 | 91'500.00 | 93'296.72 | 104'382.15 |
| 33 Vignes | 95'867.17 | 112'693.04 | 104'300.00 | 91'500.00 | 93'296.72 | 104'382.15 |
| Revenus nets | 16'825.87 | | | 12'800.00 | 11'085.43 | |
| 35 Bâtiments | | | | | | |
| 351 BATIMENT COMMUNAL DU SAUGEY | | | | | | |
| 351.3011.00 CONCIERGERIE | 14'471.40 | | 14'202.00 | | 14'426.15 | |
| 351.3030.00 ASSURANCES SOCIALES | 2'475.70 | | 2'272.00 | | 2'484.00 | |
| 351.3040.00 CAISSE DE PENSION | 1'566.00 | | 1'528.00 | | 1'525.80 | |
| 351.3113.00 ACHAT MOBILIER | | | 1'000.00 | | | |
| 351.3120.00 ELECTRICITE, EAU ET CHAUFFAGE | 38'811.35 | | 32'000.00 | | 32'835.70 | |
| 351.3120.01 REMBOURSEMENT SUR DECOMPTE CHAUFFAGE | 2'504.10 | | | | | |
| 351.3141.00 ENTRETIEN DIVERS | 32'519.25 | | 30'000.00 | | 27'943.00 | |
| 351.3186.00 ASSURANCE INCENDIE | 1'691.80 | | 2'000.00 | | 1'791.35 | |
| 351.3199.00 FRAIS DIVERS | 954.45 | | 1'000.00 | | 764.25 | |
| 351.4271.00 LOCATIONS | | 91'070.00 | | 93'000.00 | | 89'145.00 |
| 351.4319.00 RECETTES DIVERSES | | 364.50 | | | | |
| 351.4351.00 CHARGES SUR LOYERS | | 11'800.00 | | 11'700.00 | | 12'351.55 |
| 351.4361.01 CAISSE DE PENSION, PART DES EMPLOYES | | 522.55 | | 510.00 | | 508.55 |
| 351.4361.02 ASSURANCES SOCIALES, PART DES EMPLOYES | | 1'007.75 | | 923.00 | | 978.80 |
| 351 BATIMENT COMMUNAL DU SAUGEY | 94'994.05 | 104'764.80 | 84'002.00 | 106'133.00 | 81'770.25 | 102'983.90 |
| 352 AUBERGE COMMUNALE, GRANDE SALLE, LOCAUX DIVERS | | | | | | |

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| 3 Domaines et bâtiments (...) | | | | | | |
| 352.3011.00 CONCIERGERIE GRANDE SALLE ET LOCAUX DIVERS | 7'641.60 | | 7'642.00 | | 7'657.50 | |
| 352.3030.00 ASSURANCES SOCIALES | 1'391.75 | | 1'223.00 | | 1'403.05 | |
| 352.3040.00 CAISSE DE PENSION | 1'566.00 | | 1'528.00 | | 1'525.80 | |
| 352.3113.00 ACHAT ET LOCATION DE MOBILIER | | | 5'000.00 | | 278.95 | |
| 352.3120.00 ELECTRICITE, EAU ET CHAUFFAGE | 4'164.70 | | 4'000.00 | | 4'808.40 | |
| 352.3120.01 REMBOURSEMENT S/DECOMPTE CHAUFFAGE | | | 3'000.00 | | | |
| 352.3141.00 ENTRETIEN DIVERS | 59'251.70 | | 55'000.00 | | 28'808.30 | |
| 352.3141.02 ENTRETIEN BATIMENT MONASTERE | 2'613.85 | | 1'500.00 | | 556.20 | |
| 352.3141.03 ENTRETIEN BATIMENTS VOIRIE | 4'076.80 | | 2'000.00 | | 90.85 | |
| 352.3182.00 FRAIS DE TELEPHONE, MULTIMEDIA | 557.45 | | | | 395.00 | |
| 352.3186.00 ASSURANCE INCENDIE | 4'696.90 | | 5'000.00 | | 4'927.40 | |
| 352.3199.01 FRAIS DIVERS | 600.00 | | | | 600.00 | |
| 352.3312.00 AMORTISSEMENT VENTILATION AUBERGE | 43'547.30 | | 27'500.00 | | 27'500.00 | |
| 352.4271.01 LOCATIONS DIVERSES ET ABRI PC | | 17'592.50 | | 18'000.00 | | 18'832.50 |
| 352.4271.02 LOCATION BATIMENT MONASTERE | | 23'650.00 | | 25'800.00 | | 25'800.00 |
| 352.4271.10 LOCATION AUBERGE COMMUNALE | | 46'986.60 | | 36'000.00 | | 19'803.60 |
| 352.4271.11 LOCATION APPARTEMENT PERSONNEL AUBERGE | | | | | | 12'000.00 |
| 352.4271.12 CHAUFFAGE AUBERGE ET APPARTEMENT | | 20'400.00 | | 20'400.00 | | 20'400.00 |
| 352.4319.00 RECETTES DIVERSES | | 2'335.10 | | 500.00 | | 221.55 |
| 352.4361.01 CAISSE DE RETRAITE, PART DES EMPLOYES | | 522.55 | | 510.00 | | 508.55 |
| 352.4361.02 ASSURANCES SOCIALES, PART DES EMPLOYES | | 566.50 | | 497.00 | | 554.65 |
| 352.4803.00 PRELEVEMENT S/FONDS RESERVE | | 43'547.30 | | 27'500.00 | | 27'500.00 |
| 352 AUBERGE COMMUNALE, GRANDE SALLE, LOCAUX DIVERS | 130'108.05 | 155'600.55 | 113'393.00 | 129'207.00 | 78'551.45 | 125'620.85 |
| 353 ANCIEN COLLEGE | | | | | | |
| 353.3011.00 CONCIERGERIE | 4'045.80 | | 3'821.00 | | 4'051.20 | |
| 353.3030.00 ASSURANCES SOCIALES | 731.55 | | 611.00 | | 737.00 | |
| 353.3040.00 CAISSE DE PENSION | 783.00 | | 764.00 | | 762.90 | |

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| 3 Domaines et bâtiments (...) | | | | | | |
| 353.3120.00 ELECTRICITE, EAU ET CHAUFFAGE | 927.94 | | 6'000.00 | | 691.98 | |
| 353.3141.00 ENTRETIEN DU BATIMENT | 4'304.45 | | 1'000.00 | | 2'300.98 | |
| 353.3141.01 FRAIS DE GERANCE | 3'868.00 | | 3'850.00 | | 3'913.90 | |
| 353.3186.00 ASSURANCES DIVERSES | 2'241.80 | | 2'200.00 | | 2'346.50 | |
| 353.3199.00 FRAIS DIVERS | 639.95 | | | | 600.00 | |
| 353.3222.00 INTERETS EMPRUNTS | 6'843.75 | | 6'600.00 | | 6'843.75 | |
| 353.3303.00 AMORTISSEMENT TRAVAUX ANCIEN COLLEGE, SELC PREAVIS NO 06/18 | 139'085.50 | | 126'700.00 | | 139'085.50 | |
| 353.3312.00 AMORTISSEMENT ETUDE ANCIEN COLLEGE, SELON PREAVIS 08/2017 | | | 12'385.00 | | | |
| 353.4271.00 LOCATION APPARTEMENTS ANCIEN COLLEGE | | 76'920.00 | | 76'920.00 | | 75'655.00 |
| 353.4319.00 RECETTES DIVERSES | | | | | | 164.05 |
| 353.4319.01 RECETTE BUANDERIE | | 930.00 | | 1'000.00 | | 820.00 |
| 353.4361.01 CAISSE DE RETRAITE, PART DES EMPLOYES | | 261.25 | | 255.00 | | 254.30 |
| 353.4361.02 ASSURANCES SOCIALES, PART DES EMPLOYES | | 297.80 | | 248.00 | | 291.65 |
| 353.4803.00 PRELEVEMENT S/FONDS DE RESERVE | | 12'385.50 | | 12'385.00 | | 12'385.50 |
| 353 ANCIEN COLLEGE | 163'471.74 | 90'794.55 | 163'931.00 | 90'808.00 | 161'333.71 | 89'570.50 |
| 354 EGLISE | | | | | | |
| 354.3120.00 ELECTRICITE, EAU ET CHAUFFAGE | 5'993.55 | | 7'000.00 | | 6'925.65 | |
| 354.3141.00 ENTRETIEN DU BATIMENT | 280.00 | | 500.00 | | 1'009.70 | |
| 354.3141.01 ENTRETIEN ORGUE | 491.35 | | 1'000.00 | | 578.65 | |
| 354.3186.00 ASSURANCE INCENDIE | 754.55 | | 800.00 | | 798.90 | |
| 354.3222.00 INTERETS S/EMPRUNT REFECTION EGLISE | 407.99 | | 500.00 | | 503.20 | |
| 354.3312.00 AMORTISSEMENT REFECTION EGLISE selon préavis n 05/2020 | 10'000.00 | | 10'000.00 | | 10'000.00 | |
| 354.4271.00 LOCATION TEMPLE | | | | | | 400.00 |
| 354.4803.00 PRELEVEMENT S/FONDS DE RESERVE | | 10'000.00 | | 10'000.00 | | 10'000.00 |
| 354 EGLISE | 17'927.44 | 10'000.00 | 19'800.00 | 10'000.00 | 19'816.10 | 10'400.00 |
| 355 BATIMENT EN RIONZIER | | | | | | |
| 355.3011.00 CONCIERGERIE | 14'558.75 | | 13'057.00 | | 10'560.60 | |

Aperçu du fonctionnement selon les divisions

Commune de Féchy

| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 3 Domaines et bâtiments (...) | | | | | | |
| 355.3030.00 ASSURANCES SOCIALES | 2'161.55 | | 2'089.00 | | 1'485.20 | |
| 355.3040.00 CAISSE DE PENSION | 783.00 | | 764.00 | | | |
| 355.3120.00 ELECTRICITE, CHAUFFAGE, EAU, ENERGIE | 23'978.05 | | 6'000.00 | | 33'169.96 | |
| 355.3141.00 ENTRETIEN DU BATIMENT | 16'286.35 | | 20'000.00 | | 36'993.40 | |
| 355.3141.01 FRAIS DE GERANCE | 22'074.00 | | 23'000.00 | | 20'952.72 | |
| 355.3141.02 RENOVATION BATIMENT | | | 15'000.00 | | 35'930.55 | |
| 355.3186.00 ASSURANCES DIVERSES | 2'577.95 | | 2'800.00 | | 2'729.60 | |
| 355.3199.00 FRAIS DIVERS | 1'425.05 | | 1'000.00 | | 77.05 | |
| 355.3222.00 INTERETS EMPRUNTS | 25'389.00 | | 63'000.00 | | 60'391.63 | |
| 355.3303.00 AMORTISSEMENT | 45'000.00 | | 45'000.00 | | 45'000.00 | |
| 355.3803.00 ATTRIBUTION A FONDS DE RENOVATION | 10'000.00 | | 10'000.00 | | 10'000.00 | |
| 355.4271.00 LOYERS | | 403'819.45 | | 410'000.00 | | 399'150.00 |
| 355.4319.00 RECETTES BUANDERIE IMM. RIONZIER | | 3'200.00 | | 3'500.00 | | 3'759.95 |
| 355.4319.01 RECETTES DIVERSES | | 96.50 | | 1'000.00 | | 7'568.11 |
| 355.4351.00 RECETTES CHAUFFAGE-ENERGIE, IMMEUBLE RIONZ | | 27'040.90 | | | | |
| 355.4361.01 CAISSE DE PENSION, PART DES EMPLOYES | | 261.25 | | 255.00 | | |
| 355.4361.02 ASSURANCES SOCIALES, PART DES EMPLOYES | | 879.90 | | 849.00 | | 581.10 |
| 355.4803.00 PRELEVEMENT S/FONDS RENOVATION | | | | 15'000.00 | | 35'930.55 |
| 355 BATIMENT EN RIONZIER | 164'233.70 | 435'298.00 | 201'710.00 | 430'604.00 | 257'290.71 | 446'989.71 |
| 356 COLLEGE LA PRA | | | | | | |
| 356.3011.00 CONCIERGERIE | 57'961.15 | | 53'491.00 | | 61'668.35 | |
| 356.3030.00 ASSURANCES SOCIALES | 9'742.15 | | 8'559.00 | | 10'522.85 | |
| 356.3040.00 CAISSE DE PENSION | 10'962.00 | | 10'698.00 | | 11'443.50 | |
| 356.3120.00 ELECTRICITE, EAU ET CHAUFFAGE | 25'745.00 | | 20'000.00 | | 20'046.85 | |
| 356.3141.00 ENTRETIEN DIVERS | 26'765.85 | | 25'000.00 | | 42'141.85 | |
| 356.3141.01 RENOVATION BATIMENT | 4'674.00 | | 15'000.00 | | 6'126.80 | |
| 356.3182.00 TELEPHONE, ASCENSEUR | 3'243.70 | | 3'200.00 | | 3'194.70 | |

Aperçu du fonctionnement selon les divisions

Commune de Féchy

| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 3 Domaines et bâtiments (...) | | | | | | |
| 356.3186.00 ASSURANCES DIVERSES | 3'017.70 | | 3'200.00 | | 3'195.25 | |
| 356.3199.00 FRAIS DIVERS | 4'755.35 | | 1'000.00 | | 664.35 | |
| 356.3222.00 INTERETS EMPRUNT | 39'977.49 | | 43'000.00 | | 45'066.72 | |
| 356.3222.01 INTERETS EMPRUNT PHASE 2 (ETUDE) | 5'094.93 | | 6'450.00 | | 5'825.70 | |
| 356.3312.00 AMORTISSEMENT | 146'000.00 | | 146'000.00 | | 146'000.00 | |
| 356.3312.01 AMORTISSEMENTS ETUDE PHASE 2 selon préavis 04/ et 04/20 | 43'000.00 | | 43'000.00 | | 43'000.00 | |
| 356.3803.00 ATTRIBUTION A FONDS DE RENOVATION | 10'000.00 | | 10'000.00 | | 10'000.00 | |
| 356.4271.01 LOCATION CLASSES | | 251'290.00 | | 251'500.00 | | 251'290.00 |
| 356.4271.02 LOCATION APPARTEMENT | | 20'160.00 | | 20'160.00 | | 20'160.00 |
| 356.4271.03 LOCATION UAPE | | 62'500.00 | | 62'500.00 | | 62'500.00 |
| 356.4271.04 LOCATION PLACES DE PARC | | 10'100.00 | | 7'200.00 | | 9'300.00 |
| 356.4319.00 RECETTES DIVERSES | | | | | | 10'555.00 |
| 356.4361.01 CAISSE DE PENSION, PART DES EMPLOYES | | 3'657.85 | | 3'566.00 | | 3'814.20 |
| 356.4361.02 ASSURANCES SOCIALES, PART DES EMPLOYES | | 3'965.65 | | 3'477.00 | | 4'159.65 |
| 356.4803.00 PRELEVEMENT SUR FONDS DE RENOVATION | | | | 15'000.00 | | 6'126.80 |
| 356 COLLEGE LA PRA | 390'939.32 | 351'673.50 | 388'598.00 | 363'403.00 | 408'896.92 | 367'905.65 |
| 357 REFUGE FORESTIER | | | | | | |
| 357.3011.00 CONCIERGERIE | 11'870.00 | | 8'800.00 | | 7'302.90 | |
| 357.3030.00 ASSURANCES SOCIALES | 1'883.75 | | 1'408.00 | | 1'166.30 | |
| 357.3120.00 ELECTRICITE, EAU ET CHAUFFAGE | 1'944.50 | | 2'000.00 | | 1'206.20 | |
| 357.3141.00 ENTRETIEN DIVERS | 4'227.15 | | 1'000.00 | | 1'542.95 | |
| 357.3186.00 ASSURANCES DIVERSES | 1'563.50 | | 1'700.00 | | 1'602.80 | |
| 357.3199.00 FRAIS DIVERS | 4'817.20 | | 1'000.00 | | 38'871.83 | |
| 357.3803.00 ATTRIBUTION A FONDS RENOVATION REFUGE | 620.00 | | 620.00 | | 620.00 | |
| 357.4271.00 LOCATIONS | | 22'700.00 | | 16'000.00 | | 14'600.00 |
| 357.4319.00 RECETTES DIVERSES | | | | | | 38'703.00 |
| 357.4361.02 ASSURANCES SOCIALES, PARTICIPATION EMPLOYEES | | 766.85 | | 600.00 | | 471.80 |

Aperçu du fonctionnement selon les divisions

Commune de Féchy

| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 3 Domaines et bâtiments (...) | | | | | | |
| 357.4523.00 PARTICIPATION ENTENTE | | 5'129.70 | | 2'900.00 | | 2'468.10 |
| 357 REFUGE FORESTIER | 26'926.10 | 28'596.55 | 16'528.00 | 19'500.00 | 52'312.98 | 56'242.90 |
| 35 Bâtiments | 988'600.40 | 1'176'727.95 | 987'962.00 | 1'149'655.00 | 1'059'972.12 | 1'199'713.51 |
| Revenus nets | | 188'127.55 | | 161'693.00 | | 139'741.39 |
| 3 Domaines et bâtiments | 1'253'984.01 | 1'454'653.62 | 1'187'482.00 | 1'308'615.00 | 1'270'796.00 | 1'388'996.21 |
| Revenus nets | | 200'669.61 | | 121'133.00 | | 118'200.21 |

Aperçu du fonctionnement selon les divisions

Commune de Féchy

| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|---|--------------|----------|-------------|----------|--------------|----------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 4 Travaux | | | | | | |
| 43 Routes | | | | | | |
| 430 ROUTES, RUISSEAUX ET VOIRIE | | | | | | |
| 430.3011.00 TRAITEMENT DU PERSONNEL | 49'277.05 | | 47'787.00 | | 50'676.65 | |
| 430.3030.00 ASSURANCES SOCIALES | 7'583.80 | | 7'646.00 | | 7'617.15 | |
| 430.3040.00 CAISSE DE PENSION | 9'881.40 | | 9'557.00 | | 9'621.00 | |
| 430.3080.00 AGENT SECURITE PUBLIQUE | 2'020.00 | | 3'000.00 | | 1'740.00 | |
| 430.3120.00 ECLAIRAGE PUBLIC | 2'094.95 | | 2'000.00 | | 4'815.75 | |
| 430.3136.00 CARBURANT ET MATERIEL DIVERS | 9'625.75 | | 8'000.00 | | 5'209.85 | |
| 430.3142.00 ENTRETIEN DES ROUTES, SURFACAGES | 93'535.80 | | 100'000.00 | | 112'359.60 | |
| 430.3143.00 ENTRETIEN DE LA SIGNALISATION ET DE L'ECLAIRAGE PUBLIC | 7'446.60 | | 7'000.00 | | 1'333.50 | |
| 430.3147.00 ENTRETIEN DES RUISSEAUX | | | 1'000.00 | | | |
| 430.3154.00 ENTRETIEN ET ACHAT MATERIEL ET MACHINES | 1'690.30 | | 50'000.00 | | 6'316.90 | |
| 430.3155.00 ENTRETIEN DES VEHICULES | 9'862.90 | | 10'000.00 | | 9'338.15 | |
| 430.3182.00 FRAIS TELEPHONE | 498.80 | | 500.00 | | 581.90 | |
| 430.3186.00 PRIMES VEHICULES VOIRIE | 4'972.30 | | 4'700.00 | | 4'106.30 | |
| 430.3192.00 TAXE S/VEHICULES MOTEUR | 920.00 | | 1'000.00 | | 1'185.00 | |
| 430.3199.00 FRAIS DIVERS | 10'044.50 | | 3'000.00 | | 346.70 | |
| 430.3222.00 INTERETS S/EMPRUNT ECLAIRAGE LED | | | | | 507.11 | |
| 430.3223.00 INTERETS S/EMPRUNT ECLAIRAGE LED | 427.46 | | 500.00 | | | |
| 430.3311.00 AMORTISSEMENT TRAVAUX SENTIER PIETIONNIER R D'ALLAMAN | 67.30 | | | | | |
| 430.3311.01 AMORTISSEMENT TRAVAUX EQUIPEMENT DE LA PRA | 7'400.00 | | 7'400.00 | | 7'400.00 | |
| 430.3311.02 AMORTISSEMENT TRAVAUX ECLAIRAGE PUBLIC EN LED selon préavis | 6'670.00 | | 6'670.00 | | 6'670.00 | |
| 430.3517.00 PARTICIPATION DEFICIT TRANSPORTS PUBLICS | 45'696.30 | | 50'150.00 | | 37'975.40 | |
| 430.3517.01 PARTICIPATION TRANSPORTS PUBLICS REGION NYO | 5'351.52 | | 850.00 | | 346.35 | |
| 430.4312.00 VENTE DE MACARONS | | 1'080.00 | | 2'000.00 | | 1'940.00 |
| 430.4319.00 RECETTES DIVERSES | | 4'082.20 | | | | 1'341.45 |

Aperçu du fonctionnement selon les divisions

Commune de Féchy

| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 4 Travaux (...) | | | | | | |
| 430.4361.01 CAISSE DE PENSION, PART DES EMPLOYES | | 3'293.70 | | 3'186.00 | | 3'206.40 |
| 430.4361.02 ASSURANCES SOCIALES, PART DES EMPLOYES | | 3'087.15 | | 3'106.00 | | 3'016.65 |
| 430.4370.00 AMENDES | | 1'480.00 | | 2'000.00 | | 2'240.00 |
| 430.4809.00 PRELEVEMENT S/FONDS DE RESERVE INVESTISSEMENTS FUTURS | | 14'070.00 | | 6'670.00 | | 14'070.00 |
| 430 ROUTES, RUISSEAUX ET VOIRIE | 275'066.73 | 27'093.05 | 320'760.00 | 16'962.00 | 268'147.31 | 25'814.50 |
| 43 Routes | 275'066.73 | 27'093.05 | 320'760.00 | 16'962.00 | 268'147.31 | 25'814.50 |
| Charges nettes | | 247'973.68 | | 303'798.00 | | 242'332.81 |
| 44 Parcs, promenades, cimetière, terrain de foot, plage | | | | | | |
| 440 PARCS, PROMENADES ET CIMETIERE | | | | | | |
| 440.3011.00 TRAITEMENT DU PERSONNEL | 73'122.50 | | 70'396.00 | | 70'365.40 | |
| 440.3030.00 ASSURANCES SOCIALES | 11'604.50 | | 11'263.00 | | 11'237.35 | |
| 440.3040.00 CAISSE DE PENSION | 15'549.65 | | 14'079.00 | | 14'705.70 | |
| 440.3121.00 EAU FONTAINES | 6'728.55 | | 8'000.00 | | 3'828.95 | |
| 440.3145.00 ENTRETIEN PARCS ET CIMETIERE | 6'860.75 | | 5'000.00 | | 11'901.00 | |
| 440.3312.00 AMORTISSEMENT TERRAIN MULTISPORTS | 25'000.00 | | 25'000.00 | | 25'000.00 | |
| 440.4319.00 RECETTES DIVERSES | | 359.75 | | | | 145.15 |
| 440.4361.01 CAISSE DE PENSION, PART DES EMPLOYES | | 2'964.35 | | 2'867.00 | | 2'885.75 |
| 440.4361.02 ASSURANCES SOCIALES, PART DES EMPLOYES | | 4'723.95 | | 4'576.00 | | 4'442.40 |
| 440.4803.00 PRELEVEMENT S/FONDS RESERVE | | 25'000.00 | | 25'000.00 | | 25'000.00 |
| 440 PARCS, PROMENADES ET CIMETIERE | 138'865.95 | 33'048.05 | 133'738.00 | 32'443.00 | 137'038.40 | 32'473.30 |
| 44 Parcs, promenades, cimetière, terrain de foot, plage | 138'865.95 | 33'048.05 | 133'738.00 | 32'443.00 | 137'038.40 | 32'473.30 |
| Charges nettes | | 105'817.90 | | 101'295.00 | | 104'565.10 |
| 45 Ordures ménagères et déchets | | | | | | |
| 450 ORDURES MENAGERES ET DECHETS | | | | | | |
| 450.3011.00 TRAITEMENTS PERSONNEL DECHETTERIE | 4'778.70 | | 4'779.00 | | 4'769.65 | |
| 450.3030.00 ASSURANCES SOCIALES | 758.40 | | 765.00 | | 761.70 | |
| 450.3040.00 CAISSE DE PENSION | 988.15 | | 956.00 | | 962.10 | |

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| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|--|------------------|------------------|-------------------|------------------|-------------------|------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 4 Travaux (...) | | | | | | |
| 450.3114.00 ACHAT MATERIEL EXPLOITATION | | | | | 25'442.45 | |
| 450.3154.00 ENTRETIEN ET MAINTENANCE MOLOKS | 27'262.53 | | 18'000.00 | | 16'135.70 | |
| 450.3161.01 TRAITEMENT DECHETS VERTS COMMUNAUX | 3'469.35 | | 2'000.00 | | 2'022.80 | |
| 450.3188.00 ENLEVEMENT DES ORDURES | 25'798.71 | | 40'000.00 | | 29'542.30 | |
| 450.3189.00 FRAIS DE GESTION DECHETTERIE | 20'409.81 | | 24'000.00 | | 21'831.60 | |
| 450.3199.00 FRAIS DIVERS | 12'366.78 | | 7'500.00 | | 6'521.65 | |
| 450.3199.01 TVA DUE S/ORDURES MENAGERES ET DECHETS | | | 6'500.00 | | 5'281.20 | |
| 450.4319.00 RECETTES DIVERSES | | 7'008.03 | | 500.00 | | 365.55 |
| 450.4319.01 TVA RECUPEREE S/ORDURES MENAGERES ET DECHETS | | | | 7'000.00 | | 5'100.35 |
| 450.4342.00 TAXES SUR LES DECHETS | | 64'244.69 | | 80'000.00 | | 73'868.55 |
| 450.4361.01 CAISSE DE RETRAITE, PART DES EMPLOYES | | 329.35 | | 319.00 | | 320.65 |
| 450.4361.02 ASSURANCES SOCIALES, PART DES EMPLOYES | | 308.70 | | 311.00 | | 301.65 |
| 450.4370.00 AMENDES | | 150.00 | | | | 300.00 |
| 450 ORDURES MENAGERES ET DECHETS | 95'832.43 | 72'040.77 | 104'500.00 | 88'130.00 | 113'271.15 | 80'256.75 |
| 45 Ordures ménagères et déchets | 95'832.43 | 72'040.77 | 104'500.00 | 88'130.00 | 113'271.15 | 80'256.75 |
| Charges nettes | | 23'791.66 | | 16'370.00 | | 33'014.40 |
| 46 Réseau d'égouts et d'épuration | | | | | | |
| 460 RESEAUX D'EGOUTS ET D'EPURATION | | | | | | |
| 460.3144.00 ENTRETIEN DES EGOUTS ET CANALISATIONS | 5'871.04 | | 50'000.00 | | 6'091.00 | |
| 460.3199.01 TVA DUE S/EPURATION | | | 25'000.00 | | 16'860.70 | |
| 460.3526.00 FRAIS DE FONCTIONNEMENT "STEP" | 230'065.40 | | 275'000.00 | | 232'322.05 | |
| 460.3804.00 ATTRIBUTION A FONDS DE RESERVE EPURATION | 17'135.00 | | | | | |
| 460.4319.01 TVA RECUPEREE S/EPURATION | | | | 1'200.00 | | 561.75 |
| 460.4341.00 TAXES INTRODUCTION A EPURATION | | 2'387.09 | | 5'000.00 | | 25'308.50 |
| 460.4342.01 TAXES DE FONCTIONNEMENT EPURATION (MAX.4.50M3) | | 235'118.40 | | 275'000.00 | | 210'353.10 |
| 460.4342.02 TAXES ANNUELLES D'ENTRETIEN COLLECTEURS (MAX.3.50M3) | | 15'565.95 | | 50'000.00 | | 6.75 |
| 460.4804.00 PRELEVEMENT S/FONDS DE RESERVE | | | | 18'800.00 | | |

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Commune de Féchy

| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 4 Travaux (...) | | | | | | |
| 460 RESEAUX D'EGOUTS ET D'EPURATION | 253'071.44 | 253'071.44 | 350'000.00 | 350'000.00 | 255'273.75 | 236'230.10 |
| 46 Réseau d'égouts et d'épuration | 253'071.44 | 253'071.44 | 350'000.00 | 350'000.00 | 255'273.75 | 236'230.10 |
| Charges nettes | | | | | | 19'043.65 |
| 4 Travaux | 762'836.55 | 385'253.31 | 908'998.00 | 487'535.00 | 773'730.61 | 374'774.65 |
| Charges nettes | | 377'583.24 | | 421'463.00 | | 398'955.96 |

Aperçu du fonctionnement selon les divisions

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| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 5 Instruction publique et cultes | | | | | | |
| 50 Administration des écoles | | | | | | |
| 500 Administration des écoles | | | | | | |
| 500 Administration des écoles | | | | | | |
| 50 Administration des écoles | | | | | | |
| 51 Enseignement primaire et secondaire | | | | | | |
| 510 ENSEIGNEMENT PRIMAIRE ET SECONDAIRE | | | | | | |
| 510.3199.00 FRAIS DIVERS | | | 1'000.00 | | | |
| 510.3522.00 PARTICIPATION ASSAGIE | 482'761.70 | | 475'212.00 | | 486'766.90 | |
| 510.4319.00 RECETTES DIVERSES | | | | | | 1'500.00 |
| 510 ENSEIGNEMENT PRIMAIRE ET SECONDAIRE | 482'761.70 | | 476'212.00 | | 486'766.90 | 1'500.00 |
| 51 Enseignement primaire et secondaire | 482'761.70 | | 476'212.00 | | 486'766.90 | 1'500.00 |
| Charges nettes | | 482'761.70 | | 476'212.00 | | 485'266.90 |
| 52 Enseignement secondaire | | | | | | |
| 520 Enseignement secondaire (Harmos 9-10-11) | | | | | | |
| 520 Enseignement secondaire (Harmos 9-10-11) | | | | | | |
| 52 Enseignement secondaire | | | | | | |
| 54 Office d'orientation professionnelle | | | | | | |
| 540 OFFICE ORIENTATION PROFESSIONNELLE | | | | | | |
| 540.3522.00 PARTICIPATION A OFFICE REGIONAL | 1'222.25 | | 1'250.00 | | 1'158.60 | |
| 540 OFFICE ORIENTATION PROFESSIONNELLE | 1'222.25 | | 1'250.00 | | 1'158.60 | |
| 54 Office d'orientation professionnelle | 1'222.25 | | 1'250.00 | | 1'158.60 | |
| Charges nettes | | 1'222.25 | | 1'250.00 | | 1'158.60 |
| 58 Temple et cultes | | | | | | |
| 580 TEMPLES ET CULTES | | | | | | |
| 580.3011.00 ORGANISTES | 1'010.00 | | 1'200.00 | | 1'120.00 | |
| 580.3199.00 FRAIS DIVERS | 269.45 | | 500.00 | | 274.00 | |
| 580.3652.00 PARTICIPATION A PAROISSE CATHOLIQUE | 4'011.45 | | 5'500.00 | | 4'650.75 | |
| 580 TEMPLES ET CULTES | 5'290.90 | | 7'200.00 | | 6'044.75 | |

Aperçu du fonctionnement selon les divisions

Commune de Féchy

| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 5 Instruction publique et cultes (...) | | | | | | |
| 58 Temple et cultes | 5'290.90 | | 7'200.00 | | 6'044.75 | |
| Charges nettes | | 5'290.90 | | 7'200.00 | | 6'044.75 |
| 5 Instruction publique et cultes | 489'274.85 | | 484'662.00 | | 493'970.25 | 1'500.00 |
| Charges nettes | | 489'274.85 | | 484'662.00 | | 492'470.25 |

Aperçu du fonctionnement selon les divisions

Commune de Féchy

| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 6 Police | | | | | | |
| 61 Service de police | | | | | | |
| 610 CORPS DE POLICE | | | | | | |
| 610.3511.00 PARTICIPATION A POLICE CANTONALE | 181'770.00 | | 173'470.00 | | 184'829.00 | |
| 610.4511.00 REMBOURSEMENT ETAT S/REFORME POLICIERE | | 1'786.00 | | | | |
| 610 CORPS DE POLICE | 181'770.00 | 1'786.00 | 173'470.00 | | 184'829.00 | |
| 61 Service de police | 181'770.00 | 1'786.00 | 173'470.00 | | 184'829.00 | |
| Charges nettes | | 179'984.00 | | 173'470.00 | | 184'829.00 |
| 64 Service des inhumations | | | | | | |
| 640 SERVICE DES INHUMATIONS, POMPES FUNEBRES | | | | | | |
| 640.3145.00 FRAIS DE CREUSE TOMBES | 393.90 | | 1'000.00 | | 613.90 | |
| 640.3188.00 FRAIS CONVOIS FUNEBRES ET CONSTATS DECES | 255.35 | | 500.00 | | 632.05 | |
| 640.4319.00 RECETTES DIVERSES | | 600.00 | | | | |
| 640 SERVICE DES INHUMATIONS, POMPES FUNEBRES | 649.25 | 600.00 | 1'500.00 | | 1'245.95 | |
| 64 Service des inhumations | 649.25 | 600.00 | 1'500.00 | | 1'245.95 | |
| Charges nettes | | 49.25 | | 1'500.00 | | 1'245.95 |
| 65 Défense contre l'incendie | | | | | | |
| 650 DEFENSE CONTRE L'INCENDIE | | | | | | |
| 650.3521.00 PARTICIPATION A SDIS ETRAZ-REGION | 31'718.50 | | 31'645.00 | | 26'260.50 | |
| 650 DEFENSE CONTRE L'INCENDIE | 31'718.50 | | 31'645.00 | | 26'260.50 | |
| 65 Défense contre l'incendie | 31'718.50 | | 31'645.00 | | 26'260.50 | |
| Charges nettes | | 31'718.50 | | 31'645.00 | | 26'260.50 |
| 66 Protection civile | | | | | | |
| 660 PROTECTION CIVILE | | | | | | |
| 660.3526.00 FRAIS FONCTIONNEMENT PROTECTION CIVILE | 17'895.25 | | 18'800.00 | | 17'039.30 | |
| 660 PROTECTION CIVILE | 17'895.25 | | 18'800.00 | | 17'039.30 | |
| 66 Protection civile | 17'895.25 | | 18'800.00 | | 17'039.30 | |
| Charges nettes | | 17'895.25 | | 18'800.00 | | 17'039.30 |

Aperçu du fonctionnement selon les divisions

Commune de Féchy

| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 6 Police | 232'033.00 | 2'386.00 | 225'415.00 | | 229'374.75 | |
| Charges nettes | | 229'647.00 | | 225'415.00 | | 229'374.75 |

Aperçu du fonctionnement selon les divisions

Commune de Féchy

| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| 7 Sécurité sociale | | | | | | |
| 72 Prévoyance sociale | | | | | | |
| 720 PREVOYANCE SOCIALE | | | | | | |
| 720.3199.00 ACTIVITES SOCIALES | 13'275.50 | | | | | |
| 720.3515.00 PARTICIPATION A CHARGES CANTONALES | 2'223'125.00 | | 1'991'200.00 | | 2'289'023.00 | |
| 720.3525.01 ARASMAC, AJEMA | 194'100.00 | | 194'100.00 | | 178'170.00 | |
| 720.3525.02 ARASMAC, RI | 564.85 | | 630.00 | | 602.00 | |
| 720.3525.03 ARASMAC, FAJE | 4'465.00 | | 4'500.00 | | 4'345.00 | |
| 720.3525.04 ARASMAC, FRAIS FONCTIONNEMENT AAS | | | 300.00 | | 19'987.00 | |
| 720.3655.02 ESPACE PREVENTION | 1'339.50 | | 1'290.00 | | 1'303.50 | |
| 720.3659.00 SUBVENTION A ENTREE DE SECOURS | 2'143.20 | | 2'200.00 | | 2'085.60 | |
| 720.4319.00 RECETTES DIVERSES | | 1'590.50 | | | | |
| 720.4515.00 REMBOURSEMENT ETAT S/FACTURE SOCIALE | | 26'411.40 | | | | 1'326.00 |
| 720.4525.01 REMBOURSEMENT S/DECOMPTE AJEMA | | 25'750.00 | | | | 20'949.20 |
| 720 PREVOYANCE SOCIALE | 2'439'013.05 | 53'751.90 | 2'194'220.00 | | 2'495'516.10 | 22'275.20 |
| 72 Prévoyance sociale | 2'439'013.05 | 53'751.90 | 2'194'220.00 | | 2'495'516.10 | 22'275.20 |
| Charges nettes | | 2'385'261.15 | | 2'194'220.00 | | 2'473'240.90 |
| 73 Santé publique | | | | | | |
| 730 SANTE PUBLIQUE | | | | | | |
| 730 SANTE PUBLIQUE | | | | | | |
| 73 Santé publique | | | | | | |
| 7 Sécurité sociale | 2'439'013.05 | 53'751.90 | 2'194'220.00 | | 2'495'516.10 | 22'275.20 |
| Charges nettes | | 2'385'261.15 | | 2'194'220.00 | | 2'473'240.90 |

Aperçu du fonctionnement selon les divisions

Commune de Féchy

| | Comptes 2022 | | Budget 2022 | | Comptes 2021 | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | Charges | Revenus | Charges | Revenus | Charges | Revenus |
| Récapitulation | | | | | | |
| 1 Administration générale | 705'647.02 | 83'746.13 | 708'040.00 | 86'410.00 | 646'141.71 | 91'768.07 |
| Charges nettes | | 621'900.89 | | 621'630.00 | | 554'373.64 |
| 2 Finances | 2'357'095.95 | 6'322'245.38 | 1'404'500.00 | 5'281'700.00 | 2'202'410.93 | 6'248'778.90 |
| Revenus nets | 3'965'149.43 | | 3'877'200.00 | | 4'046'367.97 | |
| 3 Domaines et bâtiments | 1'253'984.01 | 1'454'653.62 | 1'187'482.00 | 1'308'615.00 | 1'270'796.00 | 1'388'996.21 |
| Revenus nets | 200'669.61 | | 121'133.00 | | 118'200.21 | |
| 4 Travaux | 762'836.55 | 385'253.31 | 908'998.00 | 487'535.00 | 773'730.61 | 374'774.65 |
| Charges nettes | | 377'583.24 | | 421'463.00 | | 398'955.96 |
| 5 Instruction publique et cultes | 489'274.85 | | 484'662.00 | | 493'970.25 | 1'500.00 |
| Charges nettes | | 489'274.85 | | 484'662.00 | | 492'470.25 |
| 6 Police | 232'033.00 | 2'386.00 | 225'415.00 | | 229'374.75 | |
| Charges nettes | | 229'647.00 | | 225'415.00 | | 229'374.75 |
| 7 Sécurité sociale | 2'439'013.05 | 53'751.90 | 2'194'220.00 | | 2'495'516.10 | 22'275.20 |
| Charges nettes | | 2'385'261.15 | | 2'194'220.00 | | 2'473'240.90 |
| Total | 8'239'884.43 | 8'302'036.34 | 7'113'317.00 | 7'164'260.00 | 8'111'940.35 | 8'128'093.03 |
| Excédent des charges | | | | | | |
| Excédent des revenus | | 62'151.91 | | 50'943.00 | | 16'152.68 |
| | 8'302'036.34 | 8'302'036.34 | 7'164'260.00 | 7'164'260.00 | 8'128'093.03 | 8'128'093.03 |